



Glades Middle School
SAC Minutes –May 13, 2025

○ **Attendance:**

Aguirre Flor, Nancy Apollon, Ismary Bodet, Guillermo Cartegena, Daniela Fatout, Jeniece Fernandez, Janira Gallego-Arias, Cindy Kim, Tsega Mulu, Melissa Ramos, Mavel A. Russo,

○ **Call to Order:**

A meeting of the Glades Middle School Advisory Council was held in the Media Center on May 13, 2025. Ms. Gallego-Arias called the meeting to order at 4:33 PM.

○ **Roll Call to Establish Quorum:**

11 members were present, establishing a quorum.

○ **Approval of Minutes:**

A motion to approve the minutes from January, February, March and April was made by Ms. Flor and seconded by Mrs. Bodet. The minutes were approved.

○ **Principal's Updates (Mrs. Fatout):**

- Incoming Cambridge Student Induction Ceremony: May 13, 6:00-7:30 PM
- Chorus Spring Banquet: May 15, 5:30-7:30 PM
- Band Spring Concert: May 19, 5:30-6:30 PM
- 8th Grade Promotion Ceremony: May 21, 5:30-7:30 PM
- Club Banquet: May 22, 5:00-7:30 PM
- 8th Grade Formal: May 30, 6:00-9:30 PM
- Grade 6-7 Awards: May 27, 5:30-7:30 PM

● **Testing Updates:**

- The Civics EOC was administered today, with student proficiency projected at 80%.
- PM3 FAST ELA proficiency has increased by 8-9%. Math is just 2% short of matching last year's score, with Algebra and Geometry EOCs scheduled for May 21st.

● **Maintenance Work Orders:**

Parents can contact principals regarding any maintenance issues. Currently, Glades has no significant concerns, though the aging AC chillers are under regular maintenance. 2025-2026 Projected Budget:

● **2025-2026 Projected Budget:**

- FTCE allocations are based on the projected number of students for the upcoming school year. Paraprofessional funding will come from IDA funds.
- Security funding will no longer be included in the school budget.
- Projected enrollment is lower than last year (915.63), excluding reassignments.
- Adjustments to the budget will occur in October and February based on student counts.
- Teacher allocations remain unchanged. Support and Categorical allocations is set at \$98,000.



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- The master schedule will remain the same.
- The balance in School Accountability Funds is currently \$30,674. School Recognition Funds (A+ Funds) will vary with enrollment.
- Title 1 Funds will not be allocated for the next school year, with thresholds increasing from 62% to 65% in subsequent years.
- **Old Business:**
 - SIP Plan and Title 1: Closing out the current school year and ensuring all documentation is uploaded.
- **PTSA Updates:**
 - An ESE Advisory meeting is being held next week.
 - The PTSA meeting is scheduled for the week of May 19.
 - Sponsoring celebrations for learning gains on May 16 for 6th and 7th grades, and on May 27 for 8th grade.
 - New parents are encouraged to join PTSA; membership is open from July 1 to June 30.
- **Closing:**

Thank you for your dedication as we conclude the SAC.
- **Next Meeting:** TBA
- **Adjournment:**
 - Ms. Ramos motioned to adjourn; Ms. Bodet seconded the motion. Motion approved.
 - Ms. Gallego adjourned the meeting at 4:58 PM.

Submitted By: Nancy Apollon
Approval Date: DRAFT